

APPROPRIATION ORDINANCE (1)

No. 2025 - _____

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2024 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS:

Section 1. The following appropriations shall be made from the County General Fund No. 1000:

From: 1000-0103-2002: County Treasurer; Supplies; Small Equipment	\$46.30
To: 1000-0103-3090: County Treasurer; Other Services & Charges; Dues and Memberships	\$46.30
(No transfers from County General Fund are needed.)	
From: County General – Fund 1000	\$9,329.59
From: 1000-0109-1004: Election Commission; Personal Services; Contract Labor	\$2,000.00
From: 1000-0109-1006: Election Commission; Personal Services; Social Security Matching	\$3,549.60
From: 1000-0109-1010: Election Commission; Personal Services; Workers Compensation	\$20.26
From: 1000-0109-1011: Election Commission; Personal Services; Unemployment Compensation	\$50.00
To: 1000-0109-1002: Election Commission; Personal Services; Salaries, Part-Time	\$1,781.50
To: 1000-0109-1003: Election Commission; Personal Services; Extra Help	\$71.50
To: 1000-0109-1007: Election Commission; Personal Services; Retirement Matching	\$168.52
To: 1000-0109-2001: Election Commission; Supplies; General Supplies	\$637.76
To: 1000-0109-3009: Election Commission; OS&C; Other Professional Services	\$5,444.81
To: 1000-0109-3020: Election Commission; OS&C; Telephone & Fax	\$792.29
To: 1000-0109-3030: Election Commission; OS&C; Travel	\$51.88

To: 1000-0109-3040: Election Commission; OS&C; Advertising	\$457.24
To: 1000-0109-3094: Election Commission; OS&C; Meals & Lodging	\$3,997.53
To: 1000-0109-3100: Election Commission; OS&C; Other Miscellaneous	\$1,546.42

(Transfer of \$9,329.59 from County General Fund needed.)

From: 1000-0149-1006: Old Federal; Personal Services; Social Security Matching	\$48.42
From: 1000-0149-1007: Old Federal; Personal Services; Retirement Matching	\$188.37
To: 1000-0149-1009: Old Federal; Personal Services; Health Insurance Matching	\$236.79

(No transfers from County General Fund are needed.)

From: 1000-0200-2008: Road Department; Supplies; Tires & Tubes	\$16,096.80
From: 1000-0200-2025: Road Department; Supplies; Asphalt	\$231,573.26
To: 1000-0200-3061: Road Department; Other Services & Charges; Gas	\$3,441.83
To: 1000-0200-3062: Road Department; Other Services & Charges; Water	\$808.23
To: 1000-0200-4004: Road Department; Capital Outlays; Machinery & Equipment	\$243,420.00

(No transfers from County General Fund are needed.)

From: 1000-0300-2001: Health Department; Supplies; General Supplies	\$945.25
To: 1000-0300-3020: Health Department; Other Services & Charges; Telephone & Fax	\$945.25

(No transfers from County General Fund are needed.)

From: County General – Fund No. 1000	\$281,658.87
From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits	\$14,625.00
From: 1000-0400-1001: Sheriff’s Department; Personal Services; Salaries, Full-Time	\$36,292.05
From: 1000-0400-1002: Sheriff’s Department; Personal Services; Salaries, Part-Time	\$14,074.00
From: 1000-0400-1006: Sheriff’s Department; Personal Services; Social Security Matching	\$10,142.65
From: 1000-0400-1007: Sheriff’s Department; Personal Services; Retirement	\$11,570.76
From: 1000-0400-1009: Sheriff’s Department; Personal Services; Health Insurance	\$61,166.84
From: 1000-0400-1010: Sheriff’s Department; Personal Services; Workers Compensation	\$13,173.67
From: 1000-0400-1011: Sheriff’s Department; Personal Services; Unemployment	\$1,842.40

From: 1000-0400-1015: Sheriff's Department; Personal Services; Uniform Allowance	\$3,840.00
From: 1000-0400-2002: Sheriff's Department; Supplies; Small Equipment	\$5,160.75
From: 1000-0400-2006: Sheriff's Department; Supplies; Clothing and Uniforms	\$9,566.37
From: 1000-0400-2007: Sheriff's Department; Supplies; Fuel, Oil, & Lubricants	\$10,665.58
From: 1000-0400-2020: Sheriff's Department; Supplies; Building Materials & Supplies	\$500.00
From: 1000-0400-2022: Sheriff's Department; Supplies; Plumbing & Electrical	\$311.93
From: 1000-0400-2024: Sheriff's Department; Supplies; Maintenance & Service Contracts	\$13,198.62
From: 1000-0400-3062: Sheriff's Department; OS&C; Water	\$1,491.14
From: 1000-0400-3073: Sheriff's Department; OS&C; Lease – Machinery & Equipment	\$2,160.80
To: 1000-0400-1005: Sheriff's Department; Personal Services; Overtime	\$31,102.07
To: 1000-0400-4004: Sheriff's Department; Capital Outlays; Machinery & Equipment	\$505.00
To: 1000-0400-4006: Sheriff's Department; Capital Outlays; Construction in Progress	\$445,209.36
To: 1000-0400-1012: Sheriff's Department; Personal Services; Other Fringe Benefits	\$14,625.00

(Transfer of \$14,625.00 from Jail Maintenance Fund for received certificate pay and transfer of \$281,658.87 to cover overages accrued from the May 2024 Tornado Disaster which will be reimbursed by Insurance and FEMA as appropriate. The expenditures from the tornado damage totaled \$445,209.36 and the Sheriff's Department 2024 budget was able to clean-up all but \$281,658.87 of that total with the remaining funds they had available at the end of year.)

From: 1000-0431-1009: Deputy Prosecuting Attorney; Personal Services; Health Insurance	\$644.06
To: 1000-0431-1001: Deputy Prosecuting Attorney; Personal Services; Salaries, Full-Time	\$637.07
To: 1000-0431-3020: Deputy Prosecuting Attorney; OS&C; Telephone & Fax	\$6.99

(No transfers from County General Fund are needed.)

From: 1000-0500-2002: OEM; Supplies; Small Equipment	\$265.12
To: 1000-0500-1002: OEM; Personal Services; Salaries, Part-Time	\$20.92
To: 1000-0500-1005: OEM; Personal Services; Overtime	\$244.20

(No transfers from County General Fund are needed.)

From: County General – Fund No. 1000	\$359.96
From: 1000-0801-2003: Extension Office; Supplies; Janitorial Supplies	\$30.92
From: 1000-0801-3052: Extension Office; OS&C; Fire and Extended Coverage	\$2.10
To: 1000-0801-3020: Extension Office; OS&C; Telephone & Fax	\$47.34
To: 1000-0801-3060: Extension Office; OS&C; Electricity	\$318.97
To: 1000-0801-3062: Extension Office; OS&C; Water	\$26.67

(Transfer of \$359.96 from County General Fund needed.)

From: 1000-0900-3100: Airport; OS&C; Other Miscellaneous	\$141.74
To: 1000-0900-1001: Airport; Personal Services; Salaries, Full-Time	\$141.74

(No transfers from County General Fund are needed.)

Section 2. The following appropriation shall be made from the Road Department Fund No. 2000:

From: 2000-0200-1009: Road Department; Personal Services; Health Insurance	\$443.37
To: 2000-0200-1005: Road Department; Personal Services; Overtime	\$443.37

(No additional transfers are needed.)

Section 3. The following appropriation shall be made from the Motor Fuel Tax Fund No. 2003:

From: 2003-0200-2030: Motor Fuel Tax; Supplies; Concrete	\$36,001.74
To: 2003-0200-4004: Motor Fuel Tax; Capital Outlays; Machinery & Equipment	\$36,001.74

(No additional transfers are needed.)

Section 4. The following appropriation shall be made from the District Court Automation Fund No. 3003:

From: 3003-0409-3030: District Court Auto; OS&C; Travel	\$297.43
To: 3003-0409-4004: District Court Auto; Capital Outlays; Machinery & Equipment	\$297.43

(No additional transfers are needed.)

Section 5. The following appropriation shall be made from the Library Fund No. 3008:

From: 3008-0600-1009: Library; Personal Services; Health Insurance \$27.35

To: 3008-0600-1005: Library; Personal Services; Overtime \$27.35

(No additional transfers are needed.)

Section 6. The following appropriations shall be made from the 911 Board Fund No. 3020:

From: 3020-0501-3020: 911 Board; OS&C; Telephone & Fax \$48,731.38

To: 3020-0501-1002: 911 Board; Personal Services; Salaries, Part-Time \$28,655.38

To: 3020-0501-1005: 911 Board; Personal Services; Overtime \$20,076.00

(No additional transfers are needed.)

Section 7. The following appropriations shall be made from the Cops In Schools Fund No. 3034:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits \$2,450.00

From: Cops In Schools – Fund 3034: \$394.31

From: 3034-0400-1006: Cops In Schools; Personal Services; Social Security Matching \$1,460.02

From: 3034-0400-1007: Cops In Schools; Personal Services; Retirement \$102.21

From: 3034-0400-1009: Cops In Schools; Personal Services; Health Insurance \$1,722.19

From: 3034-0400-1010: Cops In Schools; Personal Services; Workers Compensation \$1,197.83

From: 3034-0400-1011: Cops In Schools; Personal Services; Unemployment Compensation \$187.00

From: 3034-0400-2006: Cops In Schools; Supplies; Clothing and Uniforms \$62.66

To: 3034-0400-1001: Cops In Schools; Personal Services; Salaries, Full-Time \$3,682.37

To: 3034-0400-1005: Cops In Schools; Personal Services; Overtime \$1,443.85

To: 3034-0400-1012: Cops In Schools; Personal Services; Other Fringe Benefits \$2,450.00

(Transfer of \$2,450.00 from Jail Maintenance Fund for received certificate pay and transfer of \$394.31 from the Cops In Schools Fund.)

Section 8. The following appropriations shall be made from the Criminal Justice Fund No. 3035:

From: 3035-0417-3094: Criminal Justice; OS&C; Meals & Lodging	\$586.90
To: 3035-0417-2001: Criminal Justice; Supplies; General Supplies	\$63.81
To: 3035-0417-2024: Criminal Justice; Supplies; Maintenance and Service Contracts	\$523.09

(No additional transfers are needed.)

Section 9. The following appropriations shall be made from the County Jail Operations Fund No. 3498:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits	\$5,900.00
From: 3498-0418-1009: County Jail Operations; Personal Services; Health Insurance	\$28,444.70
To: 3498-0418-1005: County Jail Operations; Personal Services; Overtime	\$19,320.09
To: 3498-0418-2006: County Jail Operations; Supplies; Clothing and Uniforms	\$3,480.60
To: 3498-0418-2024: County Jail Operations; Supplies; Maintenance and Service Contracts	\$4,944.01
To: 3498-0418-1012: County Jail Operations; Personal Services; Other Fringe Benefits	\$6,600.00

(Transfer of \$5,900.00 from Jail Maintenance Fund for portion of received certificate pay. No additional transfers needed.)

Total of \$291,348.42 being transferred from County General Fund for 2024 Clean-Up.

**Extension Office reflects a transfer of \$359.96 from County General Fund as needed.*

**Election Commission reflects a transfer of \$9,329.59 from County General Fund as needed.*

**Sheriff's Department reflects a transfer of \$281,658.87 to cover overages accrued from the May 2024 Tornado Disaster which will be reimbursed by Insurance and FEMA as appropriate.*

Section 10. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Section 11. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

In accordance with the requirements of Ark. Code Ann. 14-14-116, this publication is paid for from the budget of the Boone County Quorum Court. The total cost of this publication is _____.

DATE PASSED: _____

SUBMITTED BY: Justice Rodney Sullins

DATE APPROVED: _____

APPROVED: _____

Robert Hathaway
Boone County Judge

ATTEST: _____

Crystal Graddy
Boone County Clerk