

TIME 2:20 FILED AM/PM
MAY 15 2023
CRYSTAL GRADY
BOONE COUNTY CLERK
BY [Signature] D.C.

APPROPRIATION ORDINANCE (1)

No. 2023 - 11

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2023 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES:

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. The following appropriation shall be made from the 911 Department Fund No. 3020:

To: 3020-0501-1001: 911; Personal Services; Salaries, Full-Time	\$26,102.39
To: 3020-0501-1006: 911; Personal Services; Social Security Matching	\$1,975.57
To: 3020-0501-1007: 911; Personal Services; Retirement Matching	\$3,998.92
To: 3020-0501-1009: 911; Personal Services; Health Insurance Matching	\$1,300.83
To: 3020-0501-1010: 911; Personal Services; Worker's Compensation	\$485.95
To: 3020-0501-1011: 911; Personal Services; Unemployment Contribution	\$63.00

(This sum, \$33,926.66, is funds received from the City of Harrison for salaries and benefit cost for the three HPD dispatchers paid from the 911 budget during the 1st Quarter, 2023. Pay included through January 2nd through March 26th, 2023, payroll. No new money appropriated.)

Section 2. The following appropriation shall be made from the County General Fund No. 1000:

To: 1000-0400-1005: Sheriff's Dept; Personal Services; Overtime	\$4,458.00
To: 1000-0400-1006: Sheriff's Dept; Personal Services; Social Security Matching	\$341.04
To: 1000-0400-1007: Sheriff's Dept; Personal Services; Retirement Matching	\$682.97
To: 1000-0400-1010: Sheriff's Dept; Personal Services; Worker's Compensation	\$56.00

**The total of \$4,458.00, is money received from Federal Bureau of Investigations as reimbursement for overtime hours worked by Deputy Dayton Evans in January, February and March 2023.*

(This sum, \$5,538.01, is the total funds received from the FBI for overtime reimbursement and new money for benefit cost for the Ozark Transnational Organized Crime Western Hemisphere (OTOC). The difference of \$1,080.01 will be new money to cover benefits paid on the overtime hours worked. Only overtime wages are reimbursed per the agreement with the FBI and the Sheriff's Office.)

Section 3. The following appropriation shall be made from the County General Fund No. 1000:

To: 1000-0400-1009: Sheriff's Dept; Personal Services; Health Insurance Matching \$139.10

(This sum, \$139.10, is funds received for January through April 2023 for Cobra benefits from previous employees electing to continue coverage.)

Section 4. The following appropriation shall be made from the Jail Operations Fund No. 3498:

To: 3498-0418-1009: County Jail Operations; Personal Services; Health Insurance Matching \$1,866.88

(This sum, \$1,866.88, is funds received for the months of January through April 2023 for Cobra benefits from previous employees electing to continue coverage.)

Section 5. If any provision or section of this Ordinance is held invalid by a Court of Competent Jurisdiction, such invalidity shall not affect other provisions and sections of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Section 6. This Ordinance herein enacted is an Appropriation Ordinance and therefore, It is effective immediately.

DATE PASSED: 5-9-2023 SUBMITTED BY: Justice Rodney Sullins

DATE APPROVED: 5-9-2023 APPROVED: Robert Hathaway
Robert Hathaway
Boone County Judge

ATTEST: [Signature]
Crystal Graddy
Boone County Clerk

