

TIME 8:30 FILED
FEB 15 2023

BY CRYSTAL GRADY
BOONE COUNTY CLERK D.C.

APPROPRIATION ORDINANCE (1)

No. 2023 - 5

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2022 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES:

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

Section 1. The following appropriation shall be made from the 911 Fund No. 3020:

To: 3020-0501-1001: 911; Personal Services; Salaries, Full-time	\$28,141.24
To: 3020-0501-1006: 911; Personal Services; Social Security Matching	\$2,107.15
To: 3020-0501-1007: 911; Personal Services; Retirement Matching	\$4,251.86
To: 3020-0501-1009: 911; Personal Services; Health Insurance Matching	\$1,327.13
To: 3020-0501-1010: 911; Personal Services; Worker's Compensation	\$459.81
To: 3020-0501-1011: 911; Personal Services; Unemployment Contribution	\$11.88

This sum, \$ 36,299.07, is funds received from the City of Harrison for salaries and benefit cost for the three HPD dispatchers paid from the 911 budget during the 4th Quarter, 2022. Pay included through October 1st through January 1st, 2023 payroll. No new money appropriated.

Section 2. The following appropriation shall be made from County General Fund No. 1000:

To: 1000-0400-1005: Sheriff's Dept; Personal Services; Salaries, Overtime	\$289.40
To: 1000-0400-1006: Sheriff's Dept; Personal Services; Social Security Matching	\$22.03
To: 1000-0400-1007; Sheriff's Dept; Personal Services; Retirement Matching	\$44.34
To: 1000-0400-1010; Sheriff's Dept; Personal Services; Worker's Compensation	\$3.19

**The total of \$358.96 is money received from Federal Bureau of Investigations as reimbursement for overtime hours worked by Deputy Dayton Evans in October 2022. The difference of \$69.56 will be new money to cover benefits paid on the overtime hours worked. Only overtime wages are reimbursed per the agreement with the FBI and the Sheriff's Office.*

(This sum, \$358.96, is the total funds received from the FBI for overtime reimbursement and new money for benefit cost for the Ozark Transnational Organized Crime Western Hemisphere.)

Section 3. The following appropriation shall be made from County General Fund No. 1000:

To: 1000-0400-1005: Sheriff's Dept; Personal Services; Salaries, Overtime	\$1,250.00
To: 1000-0400-1006: Sheriff's Dept; Personal Services; Social Security Matching	\$95.63
To: 1000-0400-1007; Sheriff's Dept; Personal Services; Retirement Matching	\$165.37
To: 1000-0400-1010; Sheriff's Dept; Personal Services; Worker's Compensation	\$6.00

To: 3034-0400-1005; Cops in School; Personal Services; Salaries, Overtime	\$1,107.54
To: 3034-0400-1006; Cops in School; Personal Services; Social Security Matching	\$84.74
To: 3034-0400-1007; Cops in School; Personal Services; Retirement Matching	\$169.68
To: 3034-0400-1010; Cops in School; Personal Services; Worker's Compensation	\$13.49

(This sum, \$2,892.45, is money received from the Arkansas State Police as reimbursement for the Selective Traffic Enforcement (STEP) Program overtime worked in August-September 2022. Payment has been received and needs to be appropriated back to the original line items in the Sheriff's Dept. and Cops in School budget where the overtime and benefits were initially paid from. No new money appropriated.)

Section 4. The following appropriation shall be made from County General Fund No. 1000:

To: 1000-0400-1009; Sheriff's Dept; Personal Services; Health Insurance Matching	\$26.50
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(This sum, \$26.50, is funds received for December 2022 for Cobra benefits from previous employees electing to continue coverage.)

Section 5. The following appropriation shall be made from County Jail Operations Fund No. 3498:

To: 3498-0418-1009; County Jail Operations; Personal Services; Health Insurance Matching	\$996.16
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(This sum, \$ 996.16, is funds received for the months of November & December 2022 for Cobra benefits from previous employees electing to continue coverage.)

Section 6. If any provision or section of this Ordinance is held invalid by a Court of Competent Jurisdiction, such invalidity shall not affect other provisions and sections of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Section 7. This Ordinance herein enacted is an Appropriation Ordinance and therefore It is effective immediately.

DATE PASSED: 2/14/2023

SUBMITTED BY: Justice Jim Harp

DATE APPROVED: 2/14/2023

APPROVED:

Robert Hathaway
 Robert Hathaway
 Boone County Judge

ATTEST: *Crystal Gaddy*
 Crystal Gaddy
 Boone County Clerk

