

TIME 12:54 FILED AM/PM

FEB 09 2022

CRYSTAL GRADY
BOONE COUNTY CLERK

BY [Signature] D.CAPPROPRIATION ORDINANCE (1)
NO. 2022- 3

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR BOONE COUNTY, FOR THE FISCAL YEAR 2021 AND AUTHORIZING THE COUNTY JUDGE TO ADMINISTER SUCH BUDGET AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS:

Section 1. The following appropriations shall be made from the County General Fund No. 1000:

From: 1000-0106-1010: EQ Board; Personal Services; Workers Compensation \$0.28

To: 1000-0106-1011: EQ Board; Personal Services; Unemployment Compensation \$0.28

(No transfers from County General Fund are needed.)

From: County General Fund No. 1000 \$1,096.36

To: 1000-0107-1002: Quorum Court; Personal Services; Salaries, Part-Time \$200.00

To: 1000-0107-1006: Quorum Court; Personal Services; Social Security Matching \$74.33

To: 1000-0107-3040: Quorum Court; OS&C; Advertising and Publications \$822.03

(This is a transfer with \$1,096.36 appropriated from County General Fund.)

From: 1000-0108-1001: Courthouse, Personal Services; Salaries, Full-Time \$0.02

To: 1000-0108-1005: Courthouse; Personal Services, Overtime \$0.02

(No transfers from County General Fund are needed.)

From: 1000-0200-2007: Road Department; Supplies; Fuel, Oil, & Lubricants \$3,279.30

To: 1000-0200-3020: Road Department; OS&C; Telephone & Fax \$2,169.92

To: 1000-0200-3061: Road Department; OS&C; Utilities- Gas \$1,109.38

(No transfers from County General Fund are needed.)

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits	\$12,375.00
From: 1000-0400-1001: Sheriff's Dept; Personal Services; Salaries, Full-Time	\$19,290.85
From: 1000-0400-1002: Sheriff's Dept; Personal Services; Salaries, Part-Time	\$8,733.25
From: 1000-0400-3060: Sheriff's Dept; OS&C; Utilities- Electricity	\$4,299.56
From: 1000-0400-4005: Sheriff's Dept; Capital Outlays; Vehicles	\$10,799.00
To: 1000-0400-1005: Sheriff's Dept; Personal Services; Overtime	\$14,618.67
To: 1000-0400-1007: Sheriff's Dept; Personal Services; Retirement Matching	\$1,069.23
To: 1000-0400-1012: Sheriff's Dept; Personal Services; Other Fringe Benefits	\$12,375.00
To: 1000-0400-2007: Sheriff's Dept; Supplies; Fuel, Oil, & Lubricants	\$27,434.76

(Transfer of \$12,375.00 from Jail Maintenance Fund for received certificate pay.
No transfers from County General are needed.)

From: 1000-0403-2001: Judge Copeland; Supplies; General Supplies	\$0.15
To: 1000-0403-1011: Judge Copeland; Personal Services; Unemployment Compensation	\$0.15

(No transfers from County General Fund are needed.)

From: County General Fund No. 1000	\$237.85
From: 1000-0431-1005: Dep. Pros. Attorney; Personal Services; Overtime	\$3,113.06
From: 1000-0431-1006: Dep. Pros. Attorney; Personal Services; Social Security Matching	\$920.84
From: 1000-0431-1007: Dep. Pros. Attorney; Personal Services; Retirement Matching	\$461.58
From: 1000-0431-1010: Dep. Pros. Attorney; Personal Services; Workers Compensation	\$18.16
From: 1000-0431-1011: Dep. Pros. Attorney; Personal Services; Unemployment Compensation	\$270.00
From: 1000-0431-3030: Dep. Pros. Attorney; OS&C; Travel	\$200.00
From: 1000-0431-3060: Dep. Pros. Attorney; OS&C; Utilities- Electricity	\$263.33
From: 1000-0431-3070: Dep. Pros. Attorney; OS&C; Rent- Land & Buildings	\$170.79
To: 1000-0431-1001: Dep. Pros. Attorney; Personal Services; Salaries, Full-Time	\$99.68
To: 1000-0431-1009: Dep. Pros. Attorney; Personal Services; Health Insurance	\$5,292.60
To: 1000-0431-2001: Dep. Pros. Attorney; Supplies; General Supplies	\$263.33

(This is a transfer with \$237.85 appropriated from County General Fund.)

From: 1000-0500-2002: OEM; Supplies; Small Equipment	\$24.66
To: 1000-0500-1001: OEM; Personal Services, Salaries, Full-Time	\$20.83
To: 1000-0500-1006: OEM; Personal Services; Social Security Matching	\$0.61
To: 1000-0500-1007: OEM; Personal Services, Retirement Matching	\$3.22

(No transfers from County General Fund are needed.)

From: 1000-0599-4004: OES; Capital Outlays; Machinery & Equipment	\$3,063.88
To: 1000-0599-2001: OES; Supplies; General Supplies	\$14.73
To: 1000-0599-2003: OES; Supplies; Janitorial Supplies	\$836.43
To: 1000-0599-2020: OES; Supplies; Building Materials & Supplies	\$2,212.72

(No transfers from County General Fund are needed.)

From: 1000-0900-3100: Airport; OS&C; Other Miscellaneous	\$0.07
To: 1000-0900-1001: Airport; Personal Services; Salaries, Full-Time	\$0.05
To: 1000-0900-1007: Airport; Personal Services; Retirement Matching	\$0.02

(No transfers from County General Fund are needed.)

(Total transfers from County General Fund are \$1,334.21.)

Section 2. The following appropriations shall be made from the Motor Fuel Tax Fund No. 2003:

From: 2003-0200-2007: Motor Fuel Tax; Supplies; Fuel, Oil, & Lubricants	\$73,000.00
To: 2003-0200-4004: Motor Fuel Tax; Capital Outlays; Machinery & Equipment	\$73,000.00

(No additional transfers are needed.)

Section 3. The following appropriations shall be made from the Jail Maintenance Fund No. 3017:

From: 3017-0418-1002: Jail Maintenance; Personal Services; Salaries, Part-Time	\$5,219.13
To: 3017-0418-4004: Jail Maintenance; Capital Outlays; Machinery & Equipment	\$5,219.13

(No additional transfers are needed.)

Section 4. The following appropriations shall be made from the 9-1-1 Fund No. 3020:

From: 3020-0501-1001: 911; Personal Services; Salaries, Full-Time	\$1,352.05
From: 3020-0501-1002: 911; Personal Services; Salaries, Part-Time	\$10,756.00
From: 3020-0501-1009: 911; Personal Services; Health Insurance Matching	\$1,416.15
From: 3020-0501-1011: 911; Personal Services; Unemployment Compensation	\$1,116.22
From: 3020-0501-2033: 911; Supplies; Motor Repair	\$845.84
To: 3020-0501-1005: 911; Personal Services; Overtime	\$11,810.85
To: 3020-0501-1007: 911; Personal Services; Retirement Matching	\$1,875.41
To: 3020-0501-1012: 911; Personal Services; Other Fringe Benefits	\$1,800.00

(No additional transfers are needed.)

Section 5. The following appropriations shall be made from the Public Defender Fund No. 3024:

From: 3024-0417-1006: Public Defender; Personal Services; Social Security Matching	\$79.69
To: 3024-0417-1007: Public Defender; Personal Services; Retirement Matching	\$79.69

(No additional transfers are needed.)

Section 6. The following appropriations shall be made from the Cops-In-School Fund No. 3034:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits	\$3,000.00
From: 3034-0400-1001: Cops In School; Personal Services; Salaries, Full-Time	\$1,967.58
To: 3034-0400-1005: Cops In School; Personal Services; Overtime	\$257.99
To: 3034-0400-1009: Cops In School; Personal Services; Health Insurance Matching	\$1,709.59
To: 3034-0400-1012: Cops In School; Personal Services; Other Fringe Benefits	\$3,000.00

(Transfer of \$3,000.00 from Jail Maintenance Fund for received certificate pay.)

Section 7. The following appropriations shall be made from the County Jail Operations Fund No. 3498:

From: 3017-0418-1012: Jail Maintenance; Personal Services; Other Fringe Benefits	\$6,600.00
From: 3498-0418-1001: Co Jail Operations; Personal Services; Salaries, Full-Time	\$12,757.36
To: 3498-0418-1005: Co Jail Operations; Personal Services; Overtime	\$12,757.36
To: 3498-0418-1012: Co Jail Operations; Personal Services; Other Fringe Benefits	\$6,600.00

(Transfer of \$6,600.00 from Jail Maintenance Fund for received certificate pay.)

Section 8. The following appropriations shall be made from the County Jail Addition Fund No. 4001:

From: 4001-0418-4006: Co. Jail Addition; Capital Outlays; Construction In Progress	\$4,583.97
To: 4001-0418-1004: Co. Jail Addition; Personal Services; Contract Labor	\$4,583.97

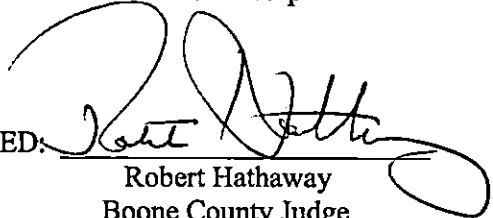
Section 9. If any provision or section of the Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.


Section 10. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

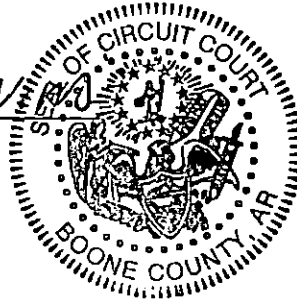
DATE PASSED: 2/8/2022

SUBMITTED BY: Justice Jim Harp

DATE APPROVED: 2/8/2022

APPROVED: 
 Robert Hathaway
 Boone County Judge

ATTEST: 
 Crystal Graddy
 Boone County Clerk
 Deputy



RECORDED IN
 BOOK D PAGE 258 -
262